

Use of CDBG Funds by ROUND ROCK, TX FROM 10/01/2001 TO 09/30/2002				
AS OF 02/01/2003				
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$68,158.50	18.04%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$68,158.50	18.04%
18C	ED	Micro-Enterprise Assistance	\$54,784.06	14.50%
Subtotal for: ECONOMIC DEVELOPMENT			\$54,784.06	14.50%
13	HR	Direct Homeownership Assistance	\$161,614.79	42.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,095.00	0.29%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$240.00	0.06%
Subtotal for: HOUSING			\$162,949.79	43.12%
03F	PI	Parks, Recreational Facilities	\$2,383.10	0.63%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,383.10	0.63%
05	PS	Public Services (General)	\$31,000.00	8.20%
05D	PS	Youth Services	\$35,739.82	9.46%
05E	PS	Transportation Services	\$22,850.00	6.05%
Subtotal for: PUBLIC SERVICES			\$89,589.82	23.71%
Total Disbursements			\$377,865.27	100%